

Board of Trustees
Village of Tarrytown
Special Meeting No. 5
April 29, 2015
6:00 p.m.

PRESENT: Mayor Fixell, Trustees Basher, Butler, Hoyt, McGee, McGovern and Zollo, Village Administrator Blau, Village Treasurer Hart, Village Attorney Silverberg

Trustee Basher moved, seconded by Trustee Hoyt to open the Special Meeting. Motion carried 7-0.

BUDGET ADOPTION FOR FISCAL YEAR 2015-2016 COMMENCING JUNE 1, 2015 AND
ENDING MAY 31, 2016

Trustee Basher moved, seconded by Trustee Zollo to approve the following resolution. Motion carried 7-0.

WHEREAS, the Board of Trustees has met at the time and place specified in the notice of public hearing on the tentative budget and heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT RESOLVED, that the tentative budget as amended and revised and as hereinafter set forth is hereby adopted and that there be and is hereby appropriated for the objects and purposes specified, including the amounts set forth required for the payment of principal and interest on indebtedness, the following amounts:

	<u>General Fund</u>	<u>Water Fund</u>	<u>Library Fund</u>	<u>Sewer Fund</u>
Appropriations	\$22,339,992	\$5,004,149	\$1,664,746	\$55,500
Estimated Revenues	\$ 6,533,900	\$5,004,149	\$1,544,746	\$55,500
Appropriated Fund Balance	\$ 645,000	\$ 0	\$ 120,000	\$ 0
Total Budgetary Appropriation to be raised by Real Estate Tax Levy			\$15,161,092	
Taxable Assessed Value	\$49,302,325			
Tax Rate per \$1,000	\$307.51			

FISCAL YEAR 2015-2016 TAX LEVY AND WARRANT

WHEREAS, the budget for the fiscal year commencing June 1, 2015, has been duly adopted and filed with the Village Clerk; and

WHEREAS, it has been thereby determined that the sum of \$22,339,992 will be necessary to meet the obligations of the Village; and

WHEREAS, there has been duly credited as against said sum estimated revenues and appropriated fund balance aggregating \$7,178,900 leaving \$15,161,092 to be raised by the levying of taxes; and

WHEREAS, it appears from the Assessment Roll of the year 2015 for taxes for the fiscal year June 1, 2015 that the total assessed valuation of real property in the Village is \$49,302,325;

NOW THEREFORE BE IT RESOLVED, that the tax rate for the Village of Tarrytown for the fiscal year commencing June 1, 2015 be and the same hereby is fixed at the rate of \$307.51 on each \$1,000 of assessed valuation for properties in the Village of Tarrytown.

BE IT FURTHER RESOLVED that the sum of \$15,161,092, the same being taxes for the fiscal year commencing June 1, 2015 be, and the same hereby is, levied upon the taxable property in the Village of Tarrytown and that the Village Treasurer be and he hereby is authorized and directed to extend and carry out upon the roll the amount to be collected from each of the persons named thereon, and the respective

amounts of said tax roll against each such parcel of taxable property set forth thereon be and the same hereby are levied upon each parcel of taxable property respectively which said levy includes items shown on the budget for the fiscal year commencing June 1, 2015.

AMEND MASTER FEE SCHEDULE

Trustee Basher moved, seconded by Trustee Butler to approve the following resolution. Motion carried 7-0.

BE IT RESOLVED that the Master Fee schedule for the Village of Tarrytown is hereby amended as follows:

	FROM	TO
Building Permit	\$50.00 Plus	\$60.00 Plus
Renovation	\$15.00 per \$1,000	\$18.00 per \$1,000
New Residential All floor areas	\$2.00 per square foot	\$2.50 per square foot
New Commercial All floor areas	\$3.00 per square foot	\$3.50 per square foot
 Plumbing Permit Fees		
Permit Fee	\$50.00	\$60.00
Roughing Inspections	\$40.00	\$50.00
Testing	\$40.00	\$50.00
In-ground sewer or gas	\$40.00	\$50.00
Gas Test	\$40.00	\$50.00
Final Inspections	\$40.00	\$50.00
Reinspection Fee	\$75.00	\$90.00
 Certificate of Occupancy		
Copy of C.O.	\$15.00	\$20.00
 Electrical Permits		
0-\$499	\$50.00	\$60.00
\$500-\$999	\$60	\$70.00
\$1,000-\$1,999	\$70	\$85.00
\$2,000-\$3,999	\$80	\$95.00
\$4,000-\$9,999	\$125	\$150.00
\$10,000-\$50,000	\$200+2% of value over \$10,000	\$235+2.35% of value over \$10,000
\$50,000 and over	\$1,500	\$1,750
 Parking Permit		
	Resident \$350/year; \$275/semi-annual	Resident \$385/year; \$290/semi-annual
	Resident Carpool \$350/year plus \$65 for each additional car; \$275/semi-annual plus \$40 for each additional car	Resident Commuter Carpool \$375/ year plus \$75 for each additional car; \$300/semi-annual plus \$50 for each additional car
	Non-Resident \$1,150/year; \$750/semi-annual	Non-Resident \$1,200/year; \$775/semi-annual
	Non-Resident Carpool \$1,150/ year plus \$130 for each additional car; \$750/semi-annual plus \$100 for each additional car	Non-Resident Carpool \$1,200/year plus \$140 for each additional car; \$775/semi-annual plus \$110 for each additional car

ADJOURNMENT INTO REGULARLY SCHEDULED WORK SESSION

Trustee Basher moved, seconded by Trustee Hoyt to adjourn into the regular Board of Trustees Work Session. Motion carried 7-0. Special Meeting adjourned at 6:15 p.m.

Respectfully submitted,

Michael Blau, Village Administrator