

**VILLAGE OF TARRYTOWN
BOARD OF TRUSTEES
WORK SESSION 6:00 P.M.
WEDNESDAY, SEPTEMBER 14, 2016
Tarrytown Village Hall
One Depot Plaza, Tarrytown, New York**

Board of Trustees Concerns

Open Session

1. LWRP Update
2. Scheduling of Meetings
3. Bond Resolutions
4. Fishing Permits – Tarrytown Lakes
5. Dredging
6. Office Trailer Shaft 10
7. Water Rates
8. Professional Services Agreement

Executive Session

- 1A. Vacant Laborer Positions

5 year bond with Tax Certioraris (10 years)

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$1,430,050 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF (I) THE ACQUISITION OF MOTOR VEHICLES, (II) PLANNING FOR FUTURE CAPITAL IMPROVEMENTS, AND (III) THE PAYMENT OF JUDGMENTS AND SETTLED CLAIMS TO BE PAID BY THE VILLAGE RESULTING FROM TAX CERTIORARI PROCEEDINGS BROUGHT PURSUANT TO ARTICLE 7 OF THE NEW YORK REAL PROPERTY TAX LAW, ALL IN AND FOR THE VILLAGE.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of (i) the acquisition of motor vehicles (\$117,300), (ii) planning for future capital improvements (\$12,750), and (iii) the payment of judgments and settled claims to be paid by the Village resulting from tax certiorari proceedings brought pursuant to Article 7 of the New York Real Property Tax Law (\$1,300,000), all in and for the Village, including any preliminary and incidental costs related thereto, at a total cost not to exceed \$1,430,050, all in accordance with the Local Finance Law;

WHEREAS, the total amount of the payment of such judgments and settled claims resulting from tax certiorari proceedings is more than five (5%) per centum of the real property tax levy of the Village levied for its municipal purposes in the year for which the payment is to be made.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$1,430,050, pursuant to the Local Finance Law, in order to finance the costs of the specific objects or purposes hereinafter described.

(a) The acquisition of motor vehicles for the Village, including any preliminary and incidental costs related thereto, at an estimated maximum cost of \$117,300, for which \$117,300 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial

bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of five (5) years pursuant to subdivision 29 of paragraph a of Section 11.00 of the Local Finance Law; and

(b) The planning for future capital improvements for the Village, including any preliminary and incidental costs related thereto, at an estimated maximum cost of \$12,750, for which \$12,750 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of five (5) years pursuant to subdivision 62 of paragraph a of Section 11.00 of the Local Finance Law; and

(c) The financing of the payment of judgments and settled claims to be paid by the Village resulting from tax certiorari proceedings brought pursuant to Article 7 of the New York Real Property Tax Law, including any preliminary and incidental costs related thereto, at an estimated maximum cost of \$1,300,000, for which \$1,300,000 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of ten (10) years pursuant to subdivision 33-a(a) of paragraph a of Section 11.00 of the Local Finance Law.

10 year bond

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$834,360 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF (I) THE CONSTRUCTION AND RECONSTRUCTION OF CERTAIN BUILDING IMPROVEMENTS, (II) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF IMPROVEMENTS TO SIDEWALKS AND CURBS, (III) THE ACQUISITION OF POLICE AND FIRE COMMUNICATION SYSTEMS, (IV) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF PARKING IMPROVEMENTS, AND (V) THE CONNECTION OF A VILLAGE WATER LINE, ALL IN AND FOR THE VILLAGE.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of (i) the construction and reconstruction of certain building improvements (\$155,040), (ii) the acquisition, construction and reconstruction of improvements to sidewalks and curbs (\$265,200), (iii) the acquisition of police and fire communication systems (\$196,860), (iv) the acquisition, construction and reconstruction of parking improvements (\$207,060), and (v) the connection of a Village water line (\$10,200), all in and for the Village, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$834,360, all in accordance with the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED as follows:

There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$834,360, pursuant to the Local Finance Law, in order to finance costs of the specific objects or purposes hereinafter described.

(a) The construction and reconstruction of certain building improvements, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$155,040, for which \$155,040 principal amount of serial bonds, or bond anticipation notes issued in anticipation

of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of ten (10) years pursuant to subdivision 13 of paragraph a of Section 11.00 of the Local Finance Law; and

(b) The acquisition, construction and reconstruction of improvements to sidewalks and curbs, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$265,200, for which \$265,200 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of ten (10) years pursuant to subdivision 24 of paragraph a of Section 11.00 of the Local Finance Law; and

(c) The acquisition of police and fire communication systems, including any preliminary and incidental costs related thereto, at an estimated maximum cost of \$196,860, for which \$196,860 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of ten (10) years pursuant to subdivision 25 of paragraph a of Section 11.00 of the Local Finance Law; and

(d) The acquisition, construction and reconstruction of parking improvements, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$207,060, for which \$207,060 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of ten (10) years pursuant to subdivision 20(f) of paragraph a of Section 11.00 of the Local Finance Law; and

(e) The connection of a Village water line, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$10,200, for which \$10,200 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of ten (10) years pursuant to subdivision 23 of paragraph a of Section 11.00 of the Local Finance Law.

15 year bond

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$1,341,146 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF (I) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF ROAD IMPROVEMENTS, (II) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF IMPROVEMENTS TO PARKS AND RECREATION AREAS, AND (III) THE ACQUISITION OF MACHINERY AND APPARATUS CFOR CONSTRUCTION AND MAINTENANCE, ALL IN AND FOR THE VILLAGE.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of (i) the acquisition, construction and reconstruction of road improvements (\$496,127), (ii) the acquisition, construction and reconstruction of improvements to parks and recreations areas (\$526,779) and (iii) the acquisition of machinery and apparatus for construction and maintenance (\$318,240), all in and for the Village, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$1,341,146, all in accordance with the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED as follows:

There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$1,341,146, pursuant to the Local Finance Law, in order to finance costs of the specific objects or purposes hereinafter described.

(a) The acquisition, construction and reconstruction of road improvements, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$496,127, for which \$496,127 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable

usefulness of fifteen (15) years pursuant to subdivision 20(c) of paragraph a of Section 11.00 of the Local Finance Law; and

(b) The acquisition, construction and reconstruction of improvements to parks and recreation areas, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$526,779, for which \$526,779 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of fifteen (15) years pursuant to subdivision 19(c) of paragraph a of Section 11.00 of the Local Finance Law; and

(c) The acquisition of machinery and apparatus for construction and maintenance, including any preliminary and incidental costs related thereto, at an estimated maximum cost of \$318,240, for which \$318,240 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of fifteen (15) years pursuant to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law.

20 year bond

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$151,980 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF (I) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF IMPROVEMENTS TO A PEDESTRIAN TUNNEL AND (II) THE ACQUISITION OF FIRE-FIGHTING APPARATUS, ALL IN AND FOR THE VILLAGE.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of (i) the acquisition, construction and reconstruction of improvements to a pedestrian tunnel (\$73,440) and (ii) the acquisition of fire-fighting apparatus (\$78,540), all in and for the Village, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$151,980, all in accordance with the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$151,980, pursuant to the Local Finance Law, in order to finance costs of the specific objects or purposes hereinafter described.

(a) The acquisition, construction and reconstruction of improvements to a Village pedestrian tunnel, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$73,440, for which \$73,440 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of twenty (20) years pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law; and

(b) The acquisition of fire-fighting apparatus, including any preliminary and incidental costs related thereto, at an estimated maximum cost of \$78,540, for which \$78,540 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of twenty (20) years pursuant to subdivision 27 of paragraph a of Section 11.00 of the Local Finance Law.

25 year bond

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$568,650 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF "CLASS A" BUILDING IMPROVEMENTS.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of the acquisition, construction and reconstruction of "Class A" building improvements, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$568,650, all in accordance with the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$568,650, pursuant to the Local Finance Law, in order to finance the acquisition, construction and reconstruction of "Class A" building improvements, including any applicable equipment, machinery, apparatus, land and rights-in-land necessary therefor and any preliminary and incidental costs related thereto (the "Project").

Section 2. It is hereby determined that the Project is a specific object or purpose, or of a class of object or purpose, described in subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law and that the period of probable usefulness of the Project is twenty-five (25) years (such buildings being of "Class A" construction as that term is defined in Section 11.00 of the Local Finance Law).

30 year bond

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$925,140 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF IMPROVEMENTS TO THE VILLAGE'S SANITARY AND STORM SEWER SYSTEMS.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of the acquisition, construction and reconstruction of improvements to the Village's sanitary and storm sewer systems, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$925,140, all in accordance with the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$925,140, pursuant to the Local Finance Law, in order to finance the acquisition, construction and reconstruction of improvements to the Village's sanitary and storm sewer systems, including any applicable equipment, machinery, apparatus, land and rights-in-land necessary therefor and any preliminary and incidental costs related thereto (the "Project").

Section 2. It is hereby determined that the Project is a specific object or purpose, or of a class of object or purpose, described in subdivision 4 of paragraph a. of Section 11.00 of the Local Finance Law and that the period of probable usefulness of the Project is thirty (30) years.

30 year bond

ALTERNATE WITH DREDGING COSTS

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$3,424,140 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF (I) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF IMPROVEMENTS TO THE VILLAGE'S SANITARY AND STORM SEWER SYSTEMS AND (II) THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF WATERWAY IMPROVEMENTS, ALL IN AND FOR THE VILLAGE.

WHEREAS, the Board of Trustees of the Village of Tarrytown (the "Village") hereby determines that it is in the public interest of the Village to authorize the financing of the costs of (i) the acquisition, construction and reconstruction of improvements to the Village's sanitary and storm sewer systems (\$1,180,140) and (ii) the acquisition, construction and reconstruction of waterway improvements (\$2,244,000), all in and for the Village, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$3,424,140, all in accordance with the Local Finance Law.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$3,424,140, pursuant to the Local Finance Law, in order to finance costs of the specific objects or purposes hereinafter described.

(a) The acquisition, construction and reconstruction of improvements to the Village's sanitary and storm sewer systems, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$1,180,140, for which \$1,180,140 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of thirty (30) years pursuant to

subdivision 4 of paragraph a of Section 11.00 of the Local Finance Law. Such serial bonds shall have a maximum maturity of thirty (30) years computed from the earlier of (a) the date of the first issue of such serial bonds or (b) the date of the first issue of bond anticipation notes issued in anticipation of the issuance of such serial bonds; and

(b) The acquisition, construction and reconstruction of waterway improvements, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at an estimated maximum cost of \$2,244,000, for which \$2,544,000 principal amount of serial bonds, or bond anticipation notes issued in anticipation of such serial bonds, are authorized herein and appropriated therefore, having a period of probable usefulness of thirty (30) years pursuant to subdivision 3 of paragraph a of Section 11.00 of the Local Finance Law.

40 year bond

BOND RESOLUTION, DATED SEPTEMBER 19, 2016, AUTHORIZING THE ISSUANCE OF UP TO \$3,080,910 AGGREGATE PRINCIPAL AMOUNT SERIAL BONDS OF THE VILLAGE OF TARRYTOWN, COUNTY OF WESTCHESTER, STATE OF NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW, TO FINANCE THE COSTS OF THE ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF WATER IMPROVEMENTS.

WHEREAS, the Board of Trustees of the Village of Tarrytown hereby determines that it is in the public interest of the Village to authorize the financing of the costs of the acquisition, construction and reconstruction of water improvements, including any applicable equipment, machinery, apparatus, land or rights-in-land necessary therefor and any preliminary and incidental costs related thereto, at a total cost not to exceed \$3,080,910, all in accordance with the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. There is hereby authorized to be issued serial bonds of the Village in the aggregate principal amount of up to \$3,080,910, pursuant to the Local Finance Law, in order to finance the acquisition, construction and reconstruction of water improvements, including any applicable equipment, machinery, apparatus, land and rights-in-land necessary therefor and any preliminary and incidental costs related thereto (the "Project").

Section 2. It is hereby determined that the Project is a specific object or purpose, or of a class of object or purpose, described in subdivision 1 of paragraph a of Section 11.00 of the Local Finance Law and that the period of probable usefulness of the Project is forty (40) years.

MEMORANDUM

DEPARTMENT of PUBLIC WORKS

TO: Michael Blau, Village Administrator

FROM: Howard D. Wessells Jr., Superintendent of Public Works

DATE: 6 September, 2016

RE: Office Trailer Shaft 10

There have been discussions of building a new water pump station building and also the combining of the water pumping stations for the three villages into possibly one station.

In the meantime the office space that Steve Cowles has been working in is not a healthy environment.

The office space in the Shaft Ten building not only houses the office but also three separate chemicals stored in bulk. These chemicals are Chlorine, Caustic Soda and Ortho Phosphate. In addition to these chemicals the heat and noise generated by the pumps especially during the summer months make it impossible to spend any amount of time in the building completing the required paperwork, have onsite meetings or telephone conversations.

I have solicited two proposals for an office trailer, one in the amount of \$12,439.44 for a new office trailer and one in the amount of \$8,730.00 for a refurbished office trailer.

Although there have been no funds made available for the purchase of an office trailer, I am requesting that water funds be made available for the purchase of a refurbished office trailer to be set up at Shaft Ten.



New Brunswick
113 How Lane
Brunswick, NJ 08901
PH: (609) 372-2393
FAX: (609) 372-2402

Purchase Agreement No: SFQ-301142
Purchase Agreement Date: 08-31-2016
Purchase Agreement Expires: 30 days
Sales Rep: Rosemarie Hamer
Email: rhamer@pacvan.com

Billing Information

Village of Tarrytown
Howard Wessells
Tarrytown,
Ph: (914) 862-1819

Shipping Information

Village of Tarrytown
Tarrytown, NY 10591

Charges	Quantity	Unit Price	Total Sale Price
8 x 24 Mobile Office	1	\$7,500.00	\$7,500.00
OSHA Steps - Size 102	1	\$450.00	\$450.00
Delivery	1	\$390.00	\$390.00
Set-up (optional)	1	\$90.00	\$90.00
Tie-down (optional)	4	\$75.00	\$300.00

Total: \$8,730.00

w/Tax*: \$8,730.00

Notes:

* Tax Amount is an estimate only.

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Storage Rental?**



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Save 15%***

*Offer valid on new storage rentals only and expires 08/31/16.

Included With Your Pac-Van Agreement:

Superior Customer Service

Nationwide Service From a Local Company

Your One Stop for Mobile & Ground-Level Offices, Modular Buildings, and Storage Equipment

This agreement is made between Pac-Van, Inc., herein called the Seller, and Village of Tarrytown herein called the Purchaser, and is subject to the Equipment and/or Services Purchase Agreement Terms and Conditions attached hereto.

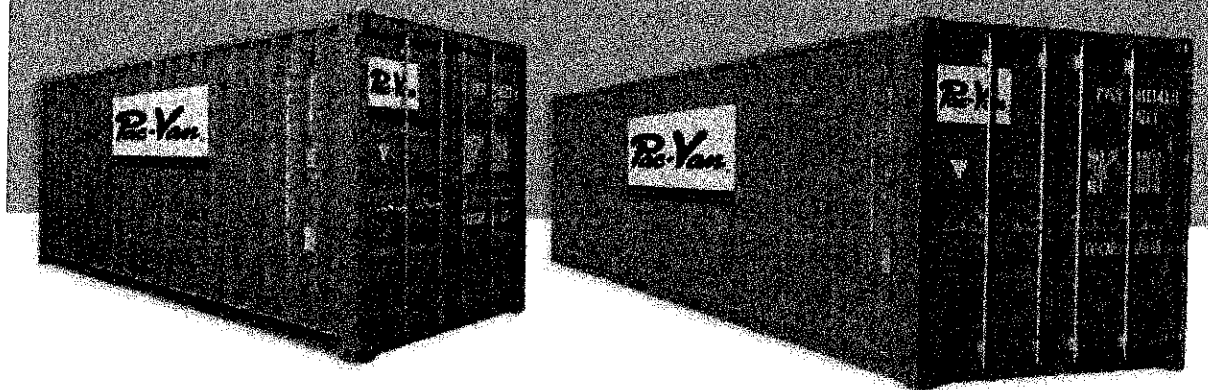
The purchaser is responsible for securing any and all applicable building permits, licenses, or approvals necessary for the purchased equipment. This Purchase Agreement is based on a level, compact, and accessible site. Unless specified, this Purchase Agreement excludes taxes and other services. Seller does not warrant in any way that the equipment meets any local, state, federal or other code unless specified. This Purchase Agreement is contingent on final acceptance by Seller and credit approval by Seller.

**Sign
Here**

Signature: _____
Printed: _____
Title: _____
Date: _____

Signature: _____
Printed: Rosemarie Hamer
Title: Sales Representative- New Brunswick
Date: _____

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www.pacvan.com

*Subject to availability. Offer valid on new storage rentals only and expires 08/31/16. Delivery fees extra.



Equipment and/or Services Purchase Agreement Terms and Conditions

1. **Sale.** Pac-Van, Inc. ("Seller") hereby sells, and the party identified on the reverse hereof ("Purchaser") hereby purchases from Seller, all of Seller's right, title and interest in the equipment identified on the reverse hereof (the "Equipment") pursuant to the terms of this Equipment and/or Services Purchase Agreement (this "Agreement").
2. **Scope of Work.** Seller shall be responsible for delivering to Purchaser only the Equipment and/or rendering the services (the "Services") specified in the attached quote ("Quote") or scope of work document ("Work Document"). Seller is not obligated to sell any Equipment or render any Service unless specified on the attached Quote, Work Document or an approved change order signed by Purchaser and Seller. In the case of a building ("Building") which is newly manufactured, Seller may request Purchaser to approve floor plans, specifications, finish selections, and other documentation required by the manufacturer prior to commencing building process. Any changes to these Building specifications must be approved in writing by both Purchaser and Seller.
3. **Regulatory Requirements:** The Purchaser shall promptly execute and comply with all federal, state, and local statutes, ordinances, and all other regulatory requirements (including any state or local building codes) applicable to the Equipment. Unless the Quote states that Seller is responsible for obtaining permits for the Equipment, Purchaser shall be solely responsible for obtaining all permits necessary to set and occupy the Equipment. Purchaser shall be solely responsible for all taxes (including sales and property tax), permit fees and other costs related to the sale of the Equipment. After receipt of payment in full for the Equipment, Seller shall deliver to Purchaser a bill of sale or a statement of origin for the Equipment.
4. **Site Conditions:** Unless otherwise specified on the Quote, Purchaser shall be solely responsible for providing a safe, level, and compact site with appropriate accessibility for delivery of the Equipment and any Services or set up of the Equipment. Purchaser shall be responsible for additional costs related to site conditions deemed unacceptable or inadequate by Seller.
5. **Utilities:** Purchaser shall be solely responsible for arranging for utility service, running necessary utility lines and connecting utilities to the Equipment, unless specified otherwise on the Quote.
6. **Insurance:** Purchaser, at its own expense, shall insure for risks of loss or damage to the Equipment or injury to any person commencing upon arrival of the Equipment at the delivery location (when Equipment is unhooked from transportation equipment).
7. **Acceptance:** Upon completion of the Services, Seller will request acceptance of the Equipment ("Acceptance") by Purchaser. The Purchaser shall have the right to inspect all Equipment ("Inspection") prior to Acceptance. Inspection and Acceptance will not be unreasonably delayed or refused. Purchaser may submit a written list to the Seller for elements of the Equipment which are not accepted by Purchaser (the "Punch List"). Seller will use reasonable commercial efforts to resolve all Punch List items in a reasonable and timely manner. Upon receipt of Acceptance and full payment for the Equipment, Seller will authorize Purchaser to use the Equipment (including the transfer of keys if applicable). In the absence of a written Acceptance delivered to Seller from Purchaser, Purchaser's use by of the Equipment or payment in full acknowledges Purchaser's full Acceptance of the Equipment and satisfactory completion of Seller's responsibilities under this Agreement.
8. **Delays:** In the case of new manufactured Buildings, Purchaser may not delay delivery of a Building for more than 10 business days after the Equipment is made available to Seller by the Building manufacturer. In the event such a delay lasts 10 business days, Purchaser agrees to accept the Equipment on the tenth business day following delivery (the "Outside Delivery Date") "as is, where is" and responsibility for the Building including liability and risk of loss shall transfer to Purchaser on the Outside Delivery Date. In addition, Purchaser agrees to make immediate payment in full for the Equipment no later than the Outside Delivery Date. In the event of such delay, Seller reserves the right to change its pricing for any Services. If Purchaser fails to conduct the Inspection and provide Acceptance in a reasonable and timely manner (not to occur later than the Outside Delivery Date), Purchaser shall be deemed to have delivered Acceptance to Seller and shall pay Purchaser in full for the Equipment.



Equipment and/or Services Purchase Agreement Terms and Conditions

9. **Warranties:** Seller extends and assigns any and all manufacturer's warranties related to the Equipment. There are no additional warranties.

Warranty Disclaimer – EXCEPT FOR THE MANUFACTURER'S WARRANTIES, WHICH ARE HEREGY ASSIGNED TO PURCHASER, PURCHASER AGREES THAT THE EQUIPMENT, THE SERVICES RENDERED BY SELLER AND OTHER ITEMS DELIVERED TO PURCHASER ARE DELIVERED "AS IS, WHERE IS" WITH ALL FAULTS AND DEFECTS. SELLER HEREBY DISCLAIMS, AND PURCHASER HEREBY WAIVES AND RELEASES, ALL LIABILITIES AND OBLIGATIONS OF SELLER, AND PURCHASER AGREES THAT SELLER MAKES NO WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, REGARDING THE EQUIPMENT PURCHASED BY PURCHASER OR THE SERVICES RENDERED BY SELLER, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, SUITABILITY OR FITNESS FOR A PARTICULAR PURPOSE, PERFORMANCE, QUALITY, DESIGN, WORKMANSHIP, CONDITION, STORAGE CAPACITY OR COMPLIANCE WITH LAW.

10. **Payment Terms:** Unless otherwise stated in the Quote or Work Document, Purchaser shall pay Seller the price for the Equipment and the fees for the Services (collectively, the "Charges") for the Equipment and Services as follows: (a) 25% of the Charges are due upon signing and delivery of this Agreement to Purchaser, (b) 65% of the Charges are due upon delivery of the Equipment and /or Services and (c) 10% of the Charges are due upon Acceptance of the Equipment and/or Services.
11. **Assignment:** Purchaser shall neither assign its rights nor delegate performance of its duties under this Agreement unless specifically approved in writing by Seller.
12. **Termination of Agreement:** This Agreement may be terminated by Seller upon the occurrence of any of the following: (1) Purchaser fails to obtain credit approval from Seller, (2) Seller's business closes, (3) manufacturer's business closes and Seller is unable to obtain the same or similar Equipment from another manufacturer without additional cost, (4) Purchaser requests cancellation and receives Seller's written approval prior to Seller placing purchase order for the new manufactured Building or (5) Purchaser's default. Otherwise, Purchaser's breach of this Agreement shall not constitute a termination of this Agreement, and Purchaser shall remain liable for the full performance of all obligations on the part of the Purchaser under this Agreement.
13. **Indemnification:** Purchaser shall indemnify, hold harmless, defend and reimburse Seller and its directors, officers, shareholders, employees, agents, affiliates and assigns (collectively, the "Seller Related Parties") from and against all losses, damages, death, claims, injuries, costs and attorney's fees, whether or not caused by the concurrent negligence of the Seller Related Parties, arising from (a) the loss of, damage to or destruction of Equipment or its contents (the "Contents") due to collision, forces of nature, fire or other casualty, (b) damage to Purchaser's goods or property caused during storage in or transport of the Equipment or the Contents, (c) any levy, attachment or repossession of the Equipment, (d) any fine, liens, tax, penalty, towing, impound or other charges arising from Purchaser's use of the Equipment, (e) Purchaser's breach of this Agreement, (f) the use, maintenance, operation, ownership, transport or rental of the Equipment by Purchaser or Purchaser's agents, (g) any pollution, contamination, environmental impairment and/or similar condition directly or indirectly caused by or resulting in whole or in part from Purchaser's rental of the Equipment pursuant to this Agreement or (h) any environmental statutory or regulatory compliance requirements applicable to any Equipment (or any use thereof) and required under any and all foreign or domestic federal, state or local laws, treaties, ordinances, regulations, codes, rules, orders, guidelines, policies or requirements of any governmental authorities which regulate or impose standards of liability or conduct concerning air, water, soils, wetlands and watercourses, solid waste, hazardous waste and/or materials, worker and community right-to-know, noise, resource protection, health protection and similar environmental, health, safety, and land use concerns as may now or at any time hereafter be in effect. The indemnification obligations of Purchaser hereunder shall survive the termination of this Agreement.



Equipment and/or Services Purchase Agreement Terms and Conditions

14. **Seller's Remedies:** In the event of any default by the Purchaser under this Agreement, Seller may: (a) declare the entire amount under this Agreement immediately due and payable, without notice or demand to the Purchaser, (b) sue for recovery of all payments, and other payments, then accrued or thereafter accruing, (c) take possession of the purchased equipment and any parts thereof, without demand or notice, wherever the same shall be located, without any court order or process of law and (d) sue for damages for loss of business profits, loss of revenue, labor costs, all expenses associated with the pick-up of the purchased equipment, attorney fees or any other consequential damage.
15. **Attorney Fees and Forum Selection:** In the event of any dispute arising under or in connection with this Agreement or any action to enforce this Agreement or to remedy a default or breach hereunder, the prevailing party therein shall be entitled to recover from the non-prevailing party all costs and expenses related to such proceeding or claim, including, without limitation, reasonable attorneys' fees and expert witness fees. All claims brought by Seller against Purchaser or Purchaser against Seller shall be subject to and governed by the laws of the State of Indiana, venue for such claims shall be solely in and subject to the jurisdiction of Marion County, Indiana and no other jurisdiction.
16. **Sending of Notices:** For purposes of any notice required, Seller represents that its principal place of business is located at 9155 Harrison Park Court, Indianapolis, IN 46216. Purchaser represents that its principal place of business is located at the address set forth in the Quote. Notice mailed to the office of Purchaser or Seller shall constitute sufficient notice to comply with the terms of this Agreement. Notices emailed to Seller at notices@pacvan.com shall constitute sufficient notice to Seller.
17. **Entire Agreement:** The terms of this Agreement are intended by the Purchaser and Seller as a final expression of their agreement with respect to such terms and also as a complete and exclusive statement of such terms. This Agreement may not be modified or rescinded in any manner except by the written agreement of both Seller and Purchaser. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

**VILLAGE OF TARRYTOWN
VILLAGE ADMINISTRATOR'S OFFICE
MEMORANDUM**

TO: Mayor Fixell and the Board of Trustees
FROM: Michael Blau, Village Administrator
RE: Water Rates
DATE: September 7, 2016

Attached herewith please find various scenarios for the consideration by the Board of Trustees relating to water rate increases. Each scenario (except 2 and 3) provide sufficient funds over the remaining eight months in FY 16-17 to eliminate what would be an increase in the Water Fund deficit for the current fiscal year. The Board, per the discussion at the last Work Session, with then have to approve a resolution documenting that the Water Fund would not reimburse the General Fund for monies provided in FY 14-15 and FY 15-16 to cover the deficits in those respective fiscal years.

Scenario 1. This scenario reflects rates based upon an across the board increase in residential and non-residential rates of 15.4%. This is one of the scenarios discussed with the Board at the last Work Session.

Scenario 2. Trustee Brown noted that she was concerned that the tier structure that I had provided for your consideration did not capture enough residents in the base tier. As such, I have provided an increase in the base tier consumption (increased the amount of water that can be consumed before customer moves into a higher cost tier) of an additional 50%. This increase in the base tier consumption creates a loss of revenue of \$6,543 per month that must be addressed by other increases in the water rates. Scenario 4 and 5 provide alternatives for addressing this loss of revenue.

Scenario 3. In this residential rate scenario, the base tier consumption amount is increased by 25%. This increase in the base tier creates a loss of revenue of \$5,048. Scenario 6 and 7 provide alternatives for addressing this loss of revenue.

Please note in future fiscal years, these increases will generate more than the \$526,794 that is necessary to address the addition to the deficit in the Water Fund for FY 16-17. It is anticipated that these rate increase proposals will generate an additional \$270,000 (=/-) in FY 17-18 that can assist in stabilizing the rate increase in the future fiscal year or to create a surplus in the Water Fund.

Since the Board made it clear that you want to take action on the water rate increase at the Board of Trustees meeting of September 19, should you have any other scenarios that you want me to create for consideration, please contact me.

C: James Hart, Village Treasurer

15.4% Increase in Both Residential and Non-Residential Rates; Increase in Base Tier by Create Residential Tiered Rate Structure Minimum Rate Increase to Address Deficit in FY 16-17 Rate Structure

Category of Consumer	Current Rates	\$ Value	15.4% Increase in base Residential Rate; Increase in Tiers 12.5% (same differential as in Commercial Rates)
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$71.84	\$71.849 per 1,000 cf for first 2,150 cf
		\$80.82	\$80.82 per 1,000 cf for next 1,250 cf
		\$90.92	\$90.92 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$53.58	\$53.58 per 1,000 cf for first 2,150 cf
		\$60.28	\$60.28 per 1,000 cf for next 1,250 cf
		\$67.81	\$67.81 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$107.76	\$107.76 per 1,000 cf for first 2,150 cf
		\$121.23	\$121.023 per 1,000 cf for next 1,250 cf
		\$136.38	\$136.38 per 1,000 cf thereafter
Billing Category	Current Rates	\$ Value	15.4% Increase in Commercial Rates across the board
Inside Village Commercial	\$64.03 per 1,000 cf for first 2,000 cf	\$64.03	\$73.89
	\$76.84 per 1,000 cf for next 5,000 cf	\$76.84	\$88.67
	\$92.21 per 1,000 cf for next 5,000 cf	\$92.21	\$106.41
	\$110.65 per 1,000 cf thereafter	\$110.65	\$127.69
Outside Village Commercial	\$96.04 per 1,000 cf for first 2,000 cf	\$96.04	\$110.83
	\$115.25 per 1,000 cf for next 5,000 cf	\$115.25	\$133.00
	\$138.30 per 1,000 cf for next 5,000 cf	\$138.30	\$159.60
	\$165.96 per 1,000 cf thereafter	\$165.96	\$191.52
Estimated increase in revenue = \$68,164/month Residential Consumption = \$49,865/month Non-Residential Consumption = \$18,299/month			

Scenario 2 - 15.4% Increase Plus Increase in Base Consumption for Residential Tiers by 50%

Category of Consumer	Current Rates	\$ Value	
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$71.84	\$71.84 per 1,000 cf for first 3,225 cf
		\$80.82	\$80.82 per 1,000 cf for next 1,875 cf
		\$90.92	\$90.92 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$53.58	\$53.58 per 1,000 cf for first 3,225 cf
		\$60.28	\$60.28 per 1,000 cf for next 1,875 cf
		\$67.81	\$67.81 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$107.76	\$107.76 per 1,000 cf for first 3,225 cf
		\$121.23	\$121.23 per 1,000 cf for next 1,875 cf
		\$136.38	\$136.38 per 1,000 cf thereafter

This modification in the Tier consumption reduces the monthly revenue generated in the residential revenue (72.21% of consumption) by \$6,543. Total revenue would be:

Residential Consumption = \$43,322/month

Non-Residential Consumption = \$18,299/month

Scenario 3 - 15.4% Increase Plus Increase in Base Consumption for Residential Tiers by 27.9%

Category of Consumer	Current Rates	\$ Value	
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$71.84	\$71.84 per 1,000 cf for first 2,750 cf
		\$80.82	\$80.82 per 1,000 cf for next 1,600 cf
		\$90.92	\$90.92 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$53.58	\$53.58 per 1,000 cf for first 2,750 cf
		\$60.28	\$60.28 per 1,000 cf for next 1,600 cf
		\$67.81	\$67.81 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$107.76	\$107.76 per 1,000 cf for first 2,750 cf
		\$121.23	\$121.23 per 1,000 cf for next 1,600 cf
		\$136.38	\$136.38 per 1,000 cf thereafter

This modification in the Tier consumption reduces the monthly revenue generated in the residential revenue (72.21% of consumption) by \$5,048. Total revenue would be:

Residential Consumption = \$44,817/month

Non-Residential Consumption = \$18,299/month

Scenario 4: Based upon change in tiers in Scenario 2. Need to generate an additional \$6,543/month - Across the board increase of 17%

Category of Consumer	Current Rates	\$ Value	17.0% Increase in base Residential Rate
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$72.83	\$72.83 per 1,000 cf for first 3,225 cf
		\$81.94	\$81.94 per 1,000 cf for next 1,875 cf
		\$92.18	\$92.18 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$54.32	\$54.32 per 1,000 cf for first 3,225 cf
		\$61.11	\$61.11 per 1,000 cf for next 1,875 cf
		\$68.75	\$68.75 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$109.25	\$109.25 per 1,000 cf for first 3,225 cf
		\$122.91	\$122.91 per 1,000 cf for next 1,875 cf
		\$138.28	\$138.28 per 1,000 cf thereafter
Billing Category	Current Rates	\$ Value	17.0% Increase in Commercial Rates across the board
Inside Village Commercial	\$64.03 per 1,000 cf for first 2,000 cf	\$64.03	\$74.92
	\$76.84 per 1,000 cf for next 5,000 cf	\$76.84	\$89.90
	\$92.21 per 1,000 cf for next 5,000 cf	\$92.21	\$107.89
	\$110.65 per 1,000 cf thereafter	\$110.65	\$129.46
Outside Village Commercial	\$96.04 per 1,000 cf for first 2,000 cf	\$96.04	\$112.37
	\$115.25 per 1,000 cf	\$115.25	\$134.84
	\$138.30 per 1,000 cf	\$138.30	\$161.81
	\$165.96 per 1,000 cf thereafter	\$165.96	\$194.17
Estimated increase in revenue based upon this Scenario = \$68,034/month			
Residential Consumption = \$47,834/month			
Non-Residential Consumption = \$20,200/month			

**Scenario 5: Based upon change in tiers in Scenario 2. Need to generate an additional \$6,543/month;
Increase in residential rates by 16.5% and increase in non-residential rates by 19%**

Category of Consumer	Current Rates	\$ Value	16.5% Increase in base Residential Rate
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$72.56	\$72.56 per 1,000 cf for first 3,225 cf
		\$81.64	\$81.64 per 1,000 cf for next 1,875 cf
		\$91.84	\$91.84 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$54.09	\$54.09 per 1,000 cf for first 3,225 cf
		\$60.85	\$60.85 per 1,000 cf for next 1,875 cf
		\$68.46	\$68.46 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$108.79	\$108.79 per 1,000 cf for first 3,225 cf
		\$122.39	\$122.39 per 1,000 cf for next 1,875 cf
		\$137.68	\$137.68 per 1,000 cf thereafter
Billing Category	Current Rates	\$ Value	19.0% Increase in Commercial Rates across the board
Inside Village Commercial	\$64.03 per 1,000 cf for first 2,000 cf	\$64.03	\$76.20
	\$76.84 per 1,000 cf for next 5,000 cf	\$76.84	\$91.44
	\$92.21 per 1,000 cf for next 5,000 cf	\$92.21	\$109.73
	\$110.65 per 1,000 cf thereafter	\$110.65	\$131.67
Outside Village Commercial	\$96.04 per 1,000 cf for first 2,000 cf	\$96.04	\$114.29
	\$115.25 per 1,000 cf for next 5,000 cf	\$115.25	\$137.15
	\$138.30 per 1,000 cf for next 5,000 cf	\$138.30	\$164.58
	\$165.96 per 1,000 cf thereafter	\$165.96	\$197.49
Estimated increase in revenue based upon this Scenario = \$68,992/month			
Residential Consumption = \$46,416/month			
Non-Residential Consumption = \$22,576/month			

Scenario 6: Based upon change in tiers in Scenario 3. Need to generate an additional \$5,048/month - Across the board increase of 16.75%

Category of Consumer	Current Rates	\$ Value	16.75% Increase in base Residential Rate
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$72.83	\$72.83 per 1,000 cf for first 3,225 cf
		\$81.94	\$81.94 per 1,000 cf for next 1,875 cf
		\$92.18	\$92.18 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$54.32	\$54.32 per 1,000 cf for first 3,225 cf
		\$61.11	\$61.11 per 1,000 cf for next 1,875 cf
		\$68.75	\$68.75 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$109.25	\$109.25 per 1,000 cf for first 3,225 cf
		\$122.91	\$122.91 per 1,000 cf for next 1,875 cf
		\$138.28	\$138.28 per 1,000 cf thereafter

Billing Category	Current Rates	\$ Value	19% Increase in Commercial Rates across the board
Inside Village Commercial	\$64.03 per 1,000 cf for first 2,000 cf	\$64.03	\$74.92
	\$76.84 per 1,000 cf for next 5,000 cf	\$76.84	\$89.90
	\$92.21 per 1,000 cf for next 5,000 cf	\$92.21	\$107.89
	\$110.65 per 1,000 cf thereafter	\$110.65	\$129.46
Outside Village Commercial	\$96.04 per 1,000 cf for first 2,000 cf	\$96.04	\$112.37
	\$115.25 per 1,000 cf for next 5,000 cf	\$115.25	\$134.84
	\$138.30 per 1,000 cf for next 5,000 cf	\$138.30	\$161.81
	\$165.96 per 1,000 cf thereafter	\$165.96	\$194.17

Estimated increase in revenue based upon this Scenario = \$68,477/month

Residential Consumption = \$48,544/month

Non-Residential Consumption = \$19,903/month

**Scenario 7: Based upon change in tiers in Scenario 2. Need to generate an additional \$5,048/month;
Increase in residential rates by 16.25% and increase in non-residential rates by 25%**

Category of Consumer	Current Rates	\$ Value	16.5% Increase in base Residential Rate; Increase in Tiers 12.5% (same differential as in Commercial Rates)
Resident (In-Village)	\$62.25 per 1,000 cf	\$62.25	
		\$72.56	\$72.56 per 1,000 cf for first 3,225 cf
		\$81.64	\$81.64 per 1,000 cf for next 1,875 cf
		\$91.84	\$91.84 per 1,000 cf thereafter
Senior Citizen (In-Village)	\$46.43 per 1,000 cf	\$46.43	
		\$54.09	\$54.09 per 1,000 cf for first 3,225 cf
		\$60.85	\$60.85 per 1,000 cf for next 1,875 cf
		\$68.46	\$68.46 per 1,000 cf thereafter
Resident (Out-of-Village)	\$93.38 per 1,000 cf	\$93.38	
		\$108.79	\$108.79 per 1,000 cf for first 3,225 cf
		\$122.39	\$122.39 per 1,000 cf for next 1,875 cf
		\$137.68	\$137.38 per 1,000 cf thereafter
Billing Category	Current Rates	\$ Value	19.0% Increase in Commercial Rates across the board
Inside Village Commercial	\$64.03 per 1,000 cf for first 2,000 cf	\$64.03	\$76.20
	\$76.84 per 1,000 cf for next 5,000 cf	\$76.84	\$91.44
	\$92.21 per 1,000 cf for next 5,000 cf	\$92.21	\$109.73
	\$110.65 per 1,000 cf thereafter	\$110.65	\$131.67
Outside Village Commercial	\$96.04 per 1,000 cf for first 2,000 cf	\$96.04	\$114.29
	\$115.25 per 1,000 cf for next 5,000 cf	\$115.25	\$137.15
	\$138.30 per 1,000 cf for next 5,000 cf	\$138.30	\$164.58
	\$165.96 per 1,000 cf thereafter	\$165.96	\$197.49
Estimated increase in revenue based upon this Scenario = \$68,992/month			
Residential Consumption = \$45,713/month			
Non-Residential Consumption = \$22,576/month			